

【Net sales and operating profit (loss) in accordance with the new segmentation】

(millions of yen)

		FY2018	FY2019	FY2020			
				1Q	2Q (cumulative)	3Q (cumulative)	4Q (cumulative)
Lab Testing and its related Services	Net sales	111,973	120,220	27,665	63,184	101,706	140,898
	Operating profit (loss)	4,937	4,166	(158)	3,635	8,144	12,610
In Vitro Diagnostics	Net sales	45,399	40,088	8,634	19,747	35,450	50,030
	Operating profit (loss)	10,035	6,089	1,046	3,932	9,714	12,782
Healthcare-related Services	Net sales	24,042	28,403	7,603	15,633	23,932	32,087
	Operating profit (loss)	1,193	2,055	601	1,343	1,690	2,332
Elimination or corporate	Net sales	-	-	-	-	-	-
	Operating profit (loss)	(1,517)	(2,372)	(365)	(765)	(1,845)	(2,333)
Consolidated	Net sales	181,415	188,712	43,904	98,566	161,089	223,016
	Operating profit (loss)	14,648	9,939	1,124	8,146	17,704	25,392

(Reference) Net sales and operating profit (loss) in accordance with the old segmentation

(millions of yen)

		FY2018	FY2019	FY2020			
				1Q	2Q (cumulative)	3Q (cumulative)	4Q (cumulative)
Clinical Laboratory Testing	Net sales	111,132	116,879	26,884	61,428	98,131	136,091
	Operating profit (loss)	5,206	5,221	185	4,277	9,026	14,006
In Vitro Diagnostics	Net sales	45,399	40,088	8,634	19,747	35,450	50,030
	Operating profit (loss)	10,035	6,089	1,046	3,932	9,714	12,782
Sterilization and Related services	Net sales	18,965	23,505	6,334	13,037	19,966	26,735
	Operating profit (loss)	967	1,799	487	1,074	1,350	1,953
Emerging New Business and others	Net sales	5,918	8,238	2,050	4,351	7,540	10,158
	Operating profit (loss)	(77)	(806)	(232)	(375)	(547)	(1,023)
Elimination or corporate	Net sales	-	-	-	-	-	-
	Operating profit (loss)	(1,484)	(2,364)	(362)	(763)	(1,839)	(2,325)
Consolidated	Net sales	181,415	188,712	43,904	98,566	161,089	223,016
	Operating profit (loss)	14,648	9,939	1,124	8,146	17,704	25,392